

**Paradise Canyon Elementary School
PTA Board Meeting
June 10, 2008**

1. Call To Order

President Laura Campobasso called the Open Meeting of the Paradise Canyon Elementary School PTA to order at 9:20 am in the cafeteria. A quorum was present.

Susan Marki led the Pledge of Allegiance. Laura welcomed those in attendance.

Laura thanked the many Volunteers who worked over the past few months on PTA activities. Old and new board members introduced themselves.

2. Business

Budget: Laura highlighted budget items, announcing that approximately \$10,000 of money raised this year would be allocated to technology. \$12,000 would be allocated to computer lab equipment with computer upgrades for each classroom. Three new mimeos would be purchased so that each grade would have one, bringing each classroom to a more efficient level. An additional \$5,000 would be allocated to classroom/playground supplies. She ended by thanking the PTA for making a difference for classrooms and students.

Treasurer Mikaho Hara announced that the Medieval Faire made over \$95,000 and netted over \$60,000. She stated that the Ending Cash Balance as of May 4 had been \$66,187. After the proceeds made from the Medieval Faire and \$48,430 in checks paid (mostly for the Faire), the Ending Cash Balance as of June 6 stands at \$99,848.

Mikaho proposed that a last minute adjustment be made in order to cover a Field Trip cost overrun by adding \$658. This would bring the Enrichment/Field Trip Grants from \$12,000 to \$12,658. Unallocated reserves would in turn be adjusted from \$7,623 to \$6,965.

Mikaho **moved** to approve the cash balances, warrants, and the budget adjustment. Maureen Borland seconded the motion. **The motion passed.**

President Laura Campobasso announced that new programs have been built into the proposed budget. New programs mentioned included a Creative Magazine managed by Joanie Raney in which students would submit writing and art. Other programs included Earth Week in the spring as well as science programs and assemblies.

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Laura **moved** that the proposed budget be approved. Janice Shue seconded the motion. **The motion passed.**

Caren Colburn **moved** to release allocated funds as needed for budgeted items. Lisa Dick seconded the motion. **The motion passed.**

3. Announcements

Laura Campobasso presented Maureen Borland with several district awards for Membership and thanked her for doing such a great job. Awards included the Early Bird Award for Membership, the Chairman's Club Award for generating the highest per capita dues for every member by November 15, and the Unit Recognition Award for 100% involvement in Membership.

Mrs. Dixon, retiring after 37 years, came in to thank the PTA for everything. She left pictures of her Plant Garden.

4. Principal's Report

Principal Donna Robinson announced that corrections had been made on Multi-Purpose room plans and that construction should start at the end of July.

Teachers have started placement for next year. Because of the retirement of several teachers, we will be able to hire 2 additional teachers for the 2nd grade. In summary, the number of teacher positions per grade will be 4 for Kindergarten, 4 for 1st grade, 5 for 2nd grade, 5 for 3rd grade, 3 for 4th grade, 3 for 5th grade, and 4 for 6th grade.

Donna thanked the PTA and expressed excitement for next year.

5. Chairperson's Reports

Medieval Faire: Caren Colburn announced that the Faire had been successful. Although it did not make as much money as last year (with the heat being a major factor) it still made more money than two years ago. She mentioned that maybe some new and creative ideas might need to be considered for next year. Caren discussed the need for a new committee chair as well as more parental involvement.

PCY Beautiful: Caren Colburn announced that the Distinguished School logo would be painted on the front of the school. Also, a new

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sign would be made for the corner. She reminded members that a workday would be scheduled for the last week in August.

Supply Box Update: Irma Chavez reported that 86 supply boxes had been sold online and 305 had been ordered through the forms. Irma stated that a new company (with lower prices) had been selected this year, bringing supply box revenues to \$13,697. Next year she hopes to include agendas online.

Laura Campobasso asked about alternative pick-up dates for people who are on vacation. Pickup is currently August 6-8 in the cafeteria. Caren Colburn mentioned that Cougar Wear sales would be Wednesday, August 27 from 9am -12pm and Thursday, August 28 from 4-7pm. There was discussion about pros and cons of having people pick up the boxes then. Laura and Irma agreed to discuss the matter further.

Caren Colburn announced that new metal chairs would be purchased this year. A page will be included in the One Check Order Form for people to donate \$20 per chair. There will be cutouts in the office with the names of people who donated.

6. Announcements

Laura Campobasso announced that Retirements and Farewells will take place on June 11 at 3:00. She encouraged everyone to be there, if possible.

- The last day of school is June 18.
- The next PTA meeting is Tuesday, September 2nd at 8:15am in the cafeteria.
- A mass email will be sent to remind people not to park in the car line on the last day of school.

The meeting was adjourned at 10:00 am.

Submitted by:

Paige Hulsey
Recording Secretary

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